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[Financial Reporting Main](#) \ AFR Schedule A

AFR Schedule A (2019)

Direct Revenue

[Schedule A](#) [Entire AFR](#)

[Schedule A](#)

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

2018 data 2019 data

1. Amounts provided directly by federal government agencies	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$119,679	\$117,921
3. Local boards and departments of education or other local government or agency sources	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$0	\$0
5. State colleges and universities	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
7. Private colleges and universities	\$148,056	\$172,168
8. Foundations and nonprofit associations	\$0	\$3,681
9. Business and Industry	\$34,452	\$25,111
10. Memberships and subscriptions (net of membership bad debt expense)	\$59,864	\$63,466
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0
	<u>2018 data</u>	<u>2019 data</u>
10.3 Total number of contributors.	454	432
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	<u>2018 data</u>	<u>2019 data</u>
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0

Form of Revenue

2018 data 2019 data

13. Auction revenue (see instructions for Line 13)	\$0	\$0
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14. Special fundraising activities (see instructions for Line 14)		\$0	\$0
15. Passive income		\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)		\$0	\$0
17. Endowment revenue		\$9,665	\$-123
18. Capital fund contributions from individuals (see instructions)		\$0	\$0
19. Gifts and bequests from major individual donors		\$18,965	\$37,687
	2018 data	2019 data	
19.1 Total number of major individual donors	7	11	
20. Other Direct Revenue		\$0	\$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases		\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$390,681	\$419,911

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2018 data	2019 data
23. Federal revenue from line 1.	\$0	\$0
24. Public broadcasting revenue from line 2.	\$119,679	\$117,921
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$0
27. Other automatic subtractions from total revenue	\$9,665	\$-123
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$261,337	\$302,113

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AFR Schedule B (2019)

INDIRECT ADMINISTRATIVE SUPPORT

[Schedule B](#) [Entire AFR](#)[Schedule B](#)[1 Determine Indirect Administrative Support](#) [2 Determine Occupancy Values](#) [3 Schedule B Summary](#)

SELECT ONE METHOD TO CALCULATE YOUR INDIRECT ADMINISTRATIVE SUPPORT.

Note: in 2018 you selected Worksheet II: Basic Method.

- Worksheet I: OSA Rate (Other Sponsored Activities – MTDC base) (requires completed Schedule E)
- Worksheet IA: F&A Rate (Facilities and Administrative Cost Rate – salaries and wages cost base)
- Worksheet II: Basic Method (requires completed schedule E)
- Worksheet III: Grantee-Developed Method (requires pre-approval from CPB)

	2018	2019
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$468,103	\$489,341
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$6,622	\$0
1b.2. Depreciation	\$21,293	\$20,993
1b.3. Amortization	\$0	\$0
1b.4. In-kind contributions (services and other assets)	\$17,084	\$17,319
1b.5. Indirect administrative support (see Guidelines for instructions)	\$29,468	\$29,208
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0
1b.7. Other	\$0	\$0
1b.8. Total deductions	\$74,467	\$67,520
1c. Station net direct expenses	\$393,636	\$421,821
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$393,636	\$421,821
2a.2. Licensee net direct activities	\$0	\$0
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%	%
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$0

	2018	2019
2b.2. Licensee salaries and wages for direct activities	\$0	\$0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%	%0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
2c.2. Costs per licensee financial statements	\$0	\$0
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$0
2c.4. Costs benefiting station operations	\$0	\$0
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%	%0
2c.6. Total institutional costs benefiting station operations	\$0	\$0
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	2,870	2,870
3b. Licensee's net assignable square footage	2,165,119	2,156,935
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.132556	%0.133059
3d.1. Choose applicable cost groups that benefit the station		
3d.2. Costs per licensee financial statements	\$22,230,855	\$21,950,865
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$0
3d.4. Costs benefiting station operations	\$22,230,855	\$21,950,865
3d.5. Percentage of allocation (from line 3c.)	%0.132556	%0.133059
3d.6. Total physical plant support costs benefiting station operations	\$29,468	\$29,207
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$29,468	\$29,207

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AFR Schedule C (2019)

In-kind Contributions - Services & Other Assets

[Schedule C](#) [Entire AFR](#)

[Schedule C](#)

Note: Supporting documentation for all claims must be maintained at the station and may be requested by CPB. This support must be recognized as revenue in the station's audited financial statements.

	2018 data	Donor Code	2019 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$0		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$17,084		\$17,319
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$17,084		\$17,319

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AFR Schedule D (2019)

In-kind Contributions - Property & Equipment

[Schedule D](#) [Entire AFR](#)

[Schedule D](#)

Note: Supporting documentation for all claims must be maintained at the station and may be requested by CPB. This support must be recognized as revenue in the station's audited financial statements.

	2018 data	Donor Code	2019 data
1. Land (must be eligible as NFFS)	\$0		\$0
2. Building (must be eligible as NFFS)	\$0		\$0
3. Equipment (must be eligible as NFFS)	\$0		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0
5. Other (specify) (must be eligible as NFFS)	\$0		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0

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AFR Schedule E (2019)

EXPENSES & INVESTMENT IN CAPITAL

[Schedule E](#) [Entire AFR](#)[Schedule E](#)

Please enter expenses and investment in capital (operating and non-operating, cash and non-cash).

Do not adjust for any reason.

Total expenses must agree with financial statements.

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2018 data	2019 data
1. Programming and production	\$176,022	\$203,934
2. Broadcasting and engineering	\$133,216	\$97,819
3. Program information and promotion	\$0	\$40,491

SUPPORT SERVICES

	2018 data	2019 data
4. Management and general	\$62,629	\$58,980
5. Fund raising and membership development	\$54,637	\$51,096
6. Underwriting and grant solicitation	\$34,977	\$37,021
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$461,481	\$489,341

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2018 data	2019 data
9. Total capital assets purchased or donated	\$6,622	\$0
9a. Land and buildings	\$0	\$0
9b. Equipment	\$6,622	\$0
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$468,103	\$489,341

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2018 data	2019 data
11. Total expenses (direct only)	\$414,929	\$442,814
12. Total expenses (indirect and in-kind)	\$46,552	\$46,527
13. Investment in capital assets (direct only)	\$6,622	\$0



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AFR Schedule F (2019) Reconciliation

[Schedule F](#) [Entire AFR](#)

Schedule F

2019 data

1. Data from AFR

a. Schedule A, Line 22	\$419,911
b. Schedule B, Line 5	\$29,207
c. Schedule C, Line 6	\$17,319
d. Schedule D, Line 8	\$0
e. Total from AFR	\$466,437

Choose Reporting Model

You *must* choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2019 data

2. FASB

a. Total support and revenue - unrestricted	\$469,294
b. Total support and revenue - temporarily restricted	\$-2,856
c. Total support and revenue - permanently restricted	\$0
d. Total from AFS, lines 2a-2c	\$466,438

Reconciliation

2019 data

3. Difference (line 1 minus line 2)	\$-1
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-1

Description	Amount
rounding	\$-1

2018 data 2019 data

14. Investment in capital assets (indirect and in-kind)

\$0

\$0