Schedule A
WUFT-TV (1735)
Gainesville, FL

NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2018 data	2019 data
1. Amounts provided directly by federal government agencies	$0	$0
A. Grants for facilities and other capital purposes	$0	$0
B. Department of Education	$0	$0
C. Department of Health and Human Services	$0	$0
D. National Endowment for the Arts and Humanities	$0	$0
E. National Science Foundation	$0	$0
F. Other Federal Funds (specify)	$0	$0
2. Amounts provided by Public Broadcasting Entities	$965,655	$985,233
A. CPB - Community Service Grants	$910,318	$955,523
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	$46,323	$17,151
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	$9,014	$12,559
D. NPR - all payments except pass-through payments. See Guidelines for details.	$0	$0
E. Public broadcasting stations - all payments	$0	$0
F. Other PBE funds (specify)	$0	$0
3. Local boards and departments of education or other local government or agency sources	$9,345	$16,560
3.1 NFFS Eligible	$9,345	$16,560
A. Program and production underwriting	$9,345	$16,560
B. Grants and contributions other than underwriting	$0	$0
C. Appropriations from the licensee	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
F. Other income eligible as NFFS (specify)	$0	$0
3.2 NFFS Ineligible	$0	$0
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
	$0	$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		
E. Other income ineligible for NFFS inclusion	$0	$0
4. State boards and departments of education or other state government or agency sources	$340,048	$329,254
4.1 NFFS Eligible	$321,982	$329,006
A. Program and production underwriting	$14,535	$21,559
B. Grants and contributions other than underwriting	$307,447	$307,447
C. Appropriations from the licensee	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
F. Other income eligible as NFFS (specify)	$0	$0
4.2 NFFS Ineligible	$18,066	$248
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	$0	$0
E. Other income ineligible for NFFS inclusion	$18,066	$248
5. State colleges and universities	$994,068	$1,072,302
5.1 NFFS Eligible	$980,956	$997,302
A. Program and production underwriting	$9,730	$3,224
B. Grants and contributions other than underwriting	$0	$0
C. Appropriations from the licensee	$971,226	$994,078
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
F. Other income eligible as NFFS (specify)	$0	$0
5.2 NFFS Ineligible	$13,112	$75,000
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
	$0	$0

Description	Amount
Finders Fee	$248

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		
E. Other income ineligible for NFFS inclusion	$13,112	$75,000
Description: Production Revenue; Amount: $75,000		
6. Other state-supported colleges and universities	$0	$0
6.1 NFFS Eligible	$0	$0
A. Program and production underwriting	$0	$0
B. Grants and contributions other than underwriting	$0	$0
C. Appropriations from the licensee	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
F. Other income eligible as NFFS (specify)	$0	$0
6.2 NFFS Ineligible	$0	$0
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	$0	$0
E. Other income ineligible for NFFS inclusion	$0	$0
7. Private colleges and universities	$0	$0
7.1 NFFS Eligible	$0	$0
A. Program and production underwriting	$0	$0
B. Grants and contributions other than underwriting	$0	$0
C. Appropriations from the licensee	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
F. Other income eligible as NFFS (specify)	$0	$0
7.2 NFFS Ineligible	$0	$0
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
	$0	$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		
E. Other income ineligible for NFFS inclusion	$0	$0
8 Foundations and nonprofit associations	$25,299	$26,349
8.1 NFFS Eligible	$25,299	$26,349
A. Program and production underwriting	$25,299	$26,349
B. Grants and contributions other than underwriting	$0	$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
E. Other income eligible as NFFS (specify)	$0	$0
8.2 NFFS Ineligible	$0	$0
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	$0	$0
E. Other income ineligible for NFFS inclusion	$0	$0
9 Business and Industry	$462,541	$629,223
9.1 NFFS Eligible	$31,922	$64,835
A. Program and production underwriting	$31,922	$64,835
B. Grants and contributions other than underwriting	$0	$0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	$0	$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	$0	$0
E. Other income eligible as NFFS (specify)	$0	$0
9.2 NFFS Ineligible	$430,619	$564,388
A. Rental income	$0	$0
B. Fees for services	$0	$0
C. Licensing fees (not royalties – see instructions for Line 15)	$0	$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	$0	$0
E. Other income ineligible for NFFS inclusion	$430,619	$564,388

Description	Amount
Production Revenue	$564,388

10. Memberships and subscriptions (net of membership bad debt expense)	$551,914	$514,732
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	$117,793	$121,096
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	$0	$0

	2018 data	2019 data
10.3 Total number of contributors.	4,158	4,201

11. Revenue from Friends groups less any revenue included on line 10	$0	$0

	2018 data	2019 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	$0	$0
A. Nonprofit subsidiaries involved in telecommunications activities	$0	$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	$0	$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	$0	$0
D. NFFS Ineligible – Other activities unrelated to public brodcasting	$0	$0

Form of Revenue

	2018 data	2019 data
13. Auction revenue (see instructions for Line 13)	$0	$0
A. Gross auction revenue	$0	$0
B. Direct auction expenses	$0	$0
14. Special fundraising activities (see instructions for Line 14)	$0	$0
A. Gross special fundraising revenues	$9,598	$10,595
B. Direct special fundraising expenses	$14,281	$16,786
15. Passive income	$6,811	$6,132
A. Interest and dividends (other than on endowment funds)	$6,811	$6,132
B. Royalties	$0	$0
C. PBS or NPR pass-through copyright royalties	$0	$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	$0	$0
A. Gains from sales of property and equipment (do not report losses)	$0	$0
B. Realized gains/losses on investments (other than endowment funds)	$0	$0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	$0	$0
17. Endowment revenue	$185,699	$139,572
A. Contributions to endowment principal	$0	$0
B. Interest and dividends on endowment funds	$23,035	$4

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	$88,431	$4,269
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	$74,233	$135,299
18. Capital fund contributions from individuals (see instructions)	$0	$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	$0	$0
B. Other	$0	$0
19. Gifts and bequests from major individual donors	$118,121	$52,442
19.1 Total number of major individual donors	2018 data: 9	2019 data: 7
20. Other Direct Revenue	$0	$0
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	$0	$0
A. Proceeds from sale in spectrum auction	$0	$0
B. Interest and dividends earned on spectrum auction related revenue	$0	$0
C. Payments from spectrum auction speculators	$0	$0
D. Channel sharing and spectrum leases revenues	$0	$0
E. Spectrum repacking funds	$0	$0
22. Total Revenue (Sum of lines 1 through 12, 13 A, 14.A, and 15 through 21)	$3,669,099	$3,782,394

Click here to view all NFFS Eligible revenue on Lines 3 through 9.

Click here to view all NFFS Ineligible revenue on Lines 3 through 9.

Adjustments to Revenue

	2018 data	2019 data
23. Federal revenue from line 1.	$0	$0
24. Public broadcasting revenue from line 2.	$965,655	$985,233
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	$0	$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	$0	$0
27. Other automatic subtractions from total revenue	$751,852	$910,895
A. Auction expenses – limited to the lesser of lines 13a or 13b	$0	$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	$9,598	$10,595
C. Gains from sales of property and equipment – line 16a	$0	$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	$0	$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	$0	$0

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	$162,664	$139,568
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	$0	$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	$0	$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	$0	$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	$461,797	$639,636
K. FMV of high-end premiums (Line 10.1)	$117,793	$121,096
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	$0	$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	$0	$0
N. Proceeds from spectrum auction and related revenues from line 21.	$0	$0
28. **Total Direct Nonfederal Financial Support** (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	$1,951,592	$1,886,266

Comments

Comment	Name	Date	Status
No bad debt expense in FY19.	Jeff Pole	2/11/2020	Note
The reporting has changed from the UF Foundation, as it now breaks out investment income mainly into realized and unrealized gains and losses as compared to prior years when it broke out interest and dividends also.	Jeff Pole	2/12/2020	Note
Station did not participate in the Spectrum Auction and did not receive any FCC repack funds.	Jeff Pole	2/12/2020	Note
Decrease due to Learning Media Grant of $14,123 received in FY18, did not repeat in FY19.	Jeff Pole	2/13/2020	Note
Increase due to new underwriters Vystar Credit Union $12,480, O2B Kids $10,090 and Law Office of Robert Rush $8,080.	Jeff Pole	2/13/2020	Note
Increase due to revenue received from the Provosts Office for producing more College Graduations $48,000, new production work for the College of Liberal Arts and Science $40,000, a safety video for the University of Florida Police Department $31,500, new revenue from the College of Business $16,000, and increased revenue from the College of Engineering $14,000.	Jeff Pole	2/13/2020	Note
	Jeff Pole	2/13/2020	Note

Comment	Name	Date	Status
The difference between line 17 of the AFR and Investment Income on the AFS is due to the investment expenses.			

Schedule B WorkSheet
WUFT-TV (1735)
Gainesville, FL

	2018	2019
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	$5,501,167	$5,102,123
Deductions (lines 1b.1. through 1b.7.): 1b.1. Capital outlays (from Schedule E, line 9 total)	$74,357	$8,788
1b.2. Depreciation	$361,844	$263,645
1b.3. Amortization	$0	$0
1b.4. In-kind contributions (services and other assets)	$22,401	$23,139
1b.5. Indirect administrative support (see Guidelines for instructions)	$1,081,745	$1,159,085
1b.6. Donated property and equipment (if not included on line 1b.1)	$0	$0
1b.7. Other	$985,132	$646,707

Description	Amount
Production Expenses	$408,837
UAA Employee Reimbursement	$155,551
Transfer to Affiliate Station	$82,319

1b.8. Total deductions	$2,525,479	$2,101,364
1c. Station net direct expenses	$2,975,688	$3,000,759
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	$2,975,688	$3,000,759
2a.2. Licensee net direct activities	$595,106,338	$424,079,408
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%0.500026	%0.707594
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	$0	$0
2b.2. Licensee salaries and wages for direct activities	$0	$0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%	%0
2c. Institutional support calculation		

2c.1. Choose applicable cost groups that benefit the station

- ☑ Budget and Analysis
- ☑ Campus Mail Service
- ☑ Computer Operations

	2018	2019
☑ Financial Operations		
☑ Human Resources		
☑ Insurance		
☑ Internal Audit		
☑ Legal		
☑ Payroll		
☑ President's Office		
☑ Purchasing		
☑ Other		
☐ Not Applicable		
2c.2. Costs per licensee financial statements	$168,221,746	$174,145,018
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	$81,816,099	$112,548,143
2c.4. Costs benefiting station operations	$86,405,647	$61,596,875
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%0.500026	%0.707594
2c.6. Total institutional costs benefiting station operations	$432,050	$435,855
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	30,905	30,905
3b. Licensee's net assignable square footage	4,293,271	4,293,271
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.719847	%0.719847
3d.1. Choose applicable cost groups that benefit the station		
☑ Building Maintenance		
☑ Custodial Services		
☑ Director of Operations		
☑ Elevator Maintenance		
☑ Grounds and Landscaping		
☑ Motor Pool		
☑ Refuse Disposal		
☑ Roof Maintenance		
☑ Utilities		
☑ Security Services		
☑ Facilities Planning		
☑ Other		
☐ Not Applicable		
3d.2. Costs per licensee financial statements	$126,229,813	$130,641,580
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	$21,221,589	$19,664,948
3d.4. Costs benefiting station operations	$105,008,224	$110,976,632
3d.5. Percentage of allocation (from line 3c)	%0.719847	%0.719847
3d.6. Total physical plant support costs benefiting station operations	$755,898	$798,862
4. Total costs benefiting station operations (forwards to line1 on tab3)	$1,187,948	$1,234,717

Comments

Comment	Name	Date	Status

Occupancy List
WUFT-TV (1735)
Gainesville, FL

Type of Occupancy	Location	Value
Building		30,211

Annual Value Computations for buildings and tower facilities

Questions		Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	$	5915061
2. Total original cost of major improvements	$	0
3. Subtract federal and CPB funds used in construction or improvements	$	0
4. Total non federal value of building/improvements	$	5915061
5. Enter year constructed or acquired	year	1980
6. Estimated useful life of building/improvements from date of acquisition or construction	years	40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	1
8. Annual value (line 4 divided by line 6)	$	147876
9. Station's prorata use of building	%	20.43
10. Annual prorated value (product of lines 8 and 9)	$	30211.0668
11. Payments made to building as a part of the lease or rental agreement	$	0
12. Payments recieved from others as a part of a sublease or rental agreement	$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	$	30211.0668

Schedule B Totals
WUFT-TV (1735)
Gainesville, FL

	2018 data	2019 data
1. Total support activity benefiting station	$1,187,948	$1,234,717
2. Occupancy value	30,211	$30,211
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	$136,416	$105,843
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	$0	$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	$1,081,743	$1,159,085
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status

Schedule C
WUFT-TV (1735)
Gainesville, FL

	2018 data	Donor Code	2019 data

	2018 data	Donor Code		2019 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	$1,400			$1,500
A. Legal	$0			$0
B. Accounting and/or auditing	BS $1,400		BS	$1,500
C. Engineering	$0			$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	$0			$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	$0			$0
A. Annual rental value of space (studios, offices, or tower facilities)	$0			$0
B. Annual value of land used for locating a station-owned transmission tower	$0			$0
C. Station operating expenses	$0			$0
D. Other (see specific line item instructions in Guidelines before completing)	$0			$0
3. OTHER SERVICES (must be eligible as NFFS)	$21,001			$21,639
A. ITV or educational radio	$0			$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	SG $21,001		SG	$21,639
C. Local advertising	$0			$0
D. National advertising	$0			$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a of the Summary of Nonfederal Financial Support	$22,401			$23,139
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	$0			$0
A. Compact discs, records, tapes and cassettes	$0			$0
B. Exchange transactions	$0			$0
C. Federal or public broadcasting sources	$0			$0
D. Fundraising related activities	$0			$0
E. ITV or educational radio outside the allowable scope of approved activities	$0			$0
F. Local productions	$0			$0
G. Program supplements	$0			$0
H. Programs that are nationally distributed	$0			$0
I. Promotional items	$0			$0
J. Regional organization allocations of program services	$0			$0
K. State PB agency allocations other than those allowed on line 3(b)	$0			$0
L. Services that would not need to be purchased if not donated	$0			$0
M. Other	$0			$0
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS	$22,401			$23,139

Comments

Comment	Name	Date	Status

Schedule D
WUFT-TV (1735)
Gainesville, FL

	2018 data	Donor Code	2019 data
1. Land (must be eligible as NFFS)	$0		$0
2. Building (must be eligible as NFFS)	$0		$0
3. Equipment (must be eligible as NFFS)	$0		$0
4. Vehicle(s) (must be eligible as NFFS)	$0		$0
5. Other (specify) (must be eligible as NFFS)	$0		$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	$0		$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	$0		$0
a) Exchange transactions	$0		$0
b) Federal or public broadcasting sources	$0		$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	$0		$0
d) Other (specify)	$0		$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	$0		$0

Comments

Comment	Name	Date	Status

Schedule E
WUFT-TV (1735)
Gainesville, FL

EXPENSES
(Operating and non-operating)

PROGRAM SERVICES	2018 data	2019 data
1. Programming and production	$2,626,846	$2,771,166
A. TV CSG	$93,418	$742,377
B. TV Interconnection	$16,285	$16,323
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$2,517,143	$2,012,466
2. Broadcasting and engineering	$711,780	$648,245
A. TV CSG	$43,785	$10,126
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$667,995	$638,119
3. Program information and promotion	$0	$0
A. TV CSG	$0	$0

PROGRAM SERVICES	2018 data	2019 data
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$0	$0

SUPPORT SERVICES	2018 data	2019 data
4. Management and general	$1,412,482	$992,896
A. TV CSG	$0	$24,826
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$1,412,482	$968,070
5. Fund raising and membership development	$444,639	$385,947
A. TV CSG	$119,107	$127,903
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$325,532	$258,044
6. Underwriting and grant solicitation	$231,063	$295,081
A. TV CSG	$49,823	$22,791
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$181,240	$272,290
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	$0	$0
A. TV CSG	$0	$0
B. TV Interconnection	$0	$0
C. Other CPB Funds	$0	$0
D. All non-CPB Funds	$0	$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	$5,426,810	$5,093,335
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	$306,133	$928,023
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	$16,285	$16,323
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	$0	$0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	$5,104,392	$4,148,989

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2018 data	2019 data
9. Total capital assets purchased or donated	$74,357	$8,788
9a. Land and buildings	$35,659	$0
9b. Equipment	$38,698	$8,788

	2018 data	2019 data
9c. All other	$0	$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	$5,501,167	$5,102,123

Additional Information
(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2018 data	2019 data
11. Total expenses (direct only)	$4,322,662	$3,828,792
12. Total expenses (indirect and in-kind)	$1,104,148	$1,264,543
13. Investment in capital assets (direct only)	$74,357	$8,788
14. Investment in capital assets (indirect and in-kind)	$0	$0

Comments

Comment	Name	Date	Status
Agrees to the sum of Total Operating Expenses and Transfer to Affiliate Station on AFS.	Jeff Pole	2/13/2020	Note

Schedule F
WUFT-TV (1735)
Gainesville, FL

	2019 data
1. Data from AFR	
a. Schedule A, Line 22	$3,782,394
b. Schedule B, Line 5	$1,159,085
c. Schedule C, Line 6	$23,139
d. Schedule D, Line 8	$0
e. Total from AFR	$4,964,618

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

○ FASB ● GASB Model A proprietary enterprise-fund financial statements with business-type activities only ○ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2019 data
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only	
a. Operating revenues	$4,818,916
b. Non-operating revenues	$142,527
c. Other revenue	$0
d. Captital grants, gifts and appropriations (if not included above)	$0
e. Total From AFS, lines 2a-2d	$4,961,443

Reconciliation

	2019 data
3. Difference (line 1 minus line 2)	$3,175
4. If the amount on line 3 is not equal to $0 click the "Add" button and list the reconciling items	$3,175

Description	Amount
Endowment Earnings Expenses	$3,175

Comments

Comment	Name	Date	Status